

BARNSELY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:
1st July 2019**

Report of Central Area Council Manager

Central Council Procurement and Financial Update Report

1. Purpose of Report

1.1 This report provides members with an up to date overview of Central Area Council's current priorities, and provides an overview of all current contracts, contract extensions and Service Level Agreements with associated timescales.

It also provides feedback about the development of the agreed priority areas from 1st April 2020.

1.2 The report also provides updates about the following new contracts:

- Peri-natal Emotional Wellbeing Volunteer Home Visiting Service-Family Lives
- Environmental Enforcement- District Enforcement

1.3 The report also provides updates about the 7 new Central Area Well-being Fund projects for 2019/20.

1.4 Finally, the report outlines the actual financial position for 2018/19 and the Projected financial position for 2019/20-2021/22.

2. Recommendations

It is recommended that:

2.1 Members note the overview of current Central Area Council priorities, and the progress made regarding the development of the agreed priorities from 1st April 2020.

2.2 Members note the overview provided of all Central Area Council's current contracts, contract extensions and Service Level Agreements with associated timescales.

2.3 Members note the updates about the following new contracts:

- Peri-natal Emotional Wellbeing Volunteer Home Visiting Service
- Environmental Enforcement.

2.4 Members note the update about the 7 new Central Area Well-being Fund Projects.

2.5 Members note the actual financial position for 2018/19 and the projected expenditure for 2020/21 – 22/23, as outlined in Appendix 1 of this report.

3. **Priorities 2018/20 and Post 2020**

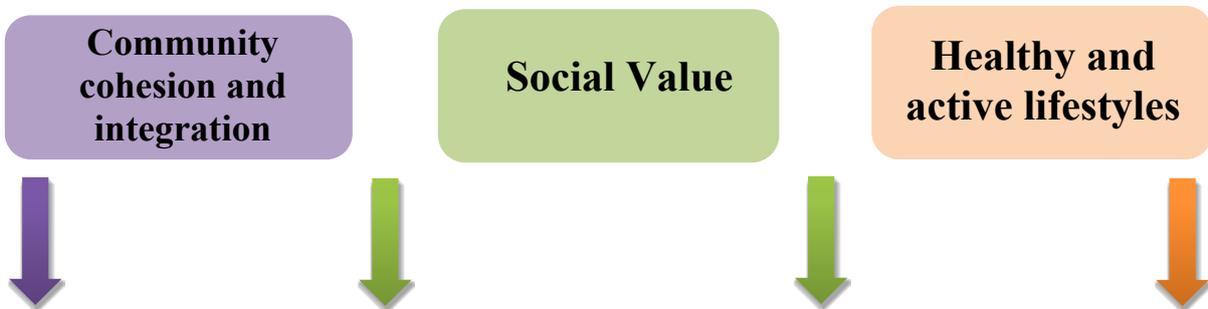
3.1 Table 1 below outlines the 4 Central Area Council priorities for 2018/20, confirmed at the meeting of Central Area Council on 14th May 2018. It also shows the agreed principles of ensuring that community cohesion, social value and healthy and active lifestyles are promoted and embedded in all the work of Central Area Council.

3.2 The table also shows the links to the Council’s Corporate Priorities and the associated Corporate Outcomes that the work of Central Area Council will contribute most significantly to.

Table 1: Priorities, Principles and Corporate Outcomes 2017-2020



Ensuring the following principles are promoted and embedded in all that we do:



Contributing to the Council’s Corporate Priorities and Outcomes:



4.0 **Priorities- Post 31st March 2020**

4.1 In order for Central Area Council to plan ahead post 31st March 2020, and allocate it's funding effectively and for maximum impact, the following priority areas were agreed at the meeting of Central Area Council on 11th March 2019:

- Employability and Skills
- Addressing Loneliness and Isolation/Supporting Vulnerable People
- Creating a Cleaner and Greener Environment
- Early Help & Support for Families
- Building resilience in Children and Young People

4.2 Table 2 below outlines the work that has been undertaken to date, and/or is planned to take place, in relation to the development of each of the agreed Priority Areas.

Table 2:

Priority Area	Progress to date	Next Steps
Employability and Skills	<p>An initial meeting has taken place with BMBC's Head of Employment & Skills Service on 28/05/19.</p> <p>A mapping exercise of all skills and employability provision is currently underway, with the exercise to be completed by early August 2019.</p>	<p>A Central Area Employability and Skills workshop to take place in mid-August 2019.</p> <p>Head of Employment & Skills to be involved.</p>
Addressing Loneliness and Isolation/Supporting Vulnerable People	<p>A workshop was scheduled to take place on Thursday 20th June 2019, but this was cancelled due to a lack of representation from all Wards.</p>	<p>The workshop is to be re-scheduled.</p> <p>Support may be available from the new Integrated Well-being Group to help "shape" any future service.</p>
Creating a Cleaner and Greener Environment	<p>No work has yet been undertaken as a number of new contracts to address this priority have recently commenced.</p>	
Early Help & Support for Families	<p>No work has yet been undertaken as the new Peri-natal emotional well-being contract has just commenced.</p>	

<p>Building resilience in Children and Young People</p>	<p>A workshop to consider this priority took place on Tuesday 18th June 2019, with all Wards represented.</p> <p>At this workshop a range of views were expressed about any future service for children and young people. It was therefore agreed that information be sought from The Youth Council, TYSS, Chilypep and other local Providers to inform the development of any future service in the Central Council area. Following this, it was agreed that a Market Testing exercise be carried out to gather the views from as wide a range of Providers as possible.</p> <p>It should be noted that if the age range is extended to 14+ additional resources may be required .</p>	<p>A further workshop will take place once all the information has been gathered.</p>
--	--	--

5. Overview of Contracts and timescales

5.1 Table 3 below outlines all the Central Area Council contracts and Service Level Agreements (SLA's) currently being delivered, together with contract values, timescales and any actions agreed:

Table 3:

Priority	Service and Current Provider	Contract duration & cost	
Support for vulnerable Adults & Older people	RVS– Service to reduce loneliness and isolation in adults (50+) and older people	1 year with an option to extend for a further 1 year and again for a further 9 months, subject to annual review. Cost: £100,000/ annum Total cost: £275,000- revised to £175,000 (see note in next column)	Due to contract reporting & performance issues, RVS agreed to underwrite the full cost of the service for 2019/20. This was formally agreed at the Central AC meeting on 3/06/19.

		<p>Contract start date: 1st July 2017</p> <p>Contract End date: 31st March 2020</p>	
Young People	YMCA-Building emotional resilience and wellbeing in children and young people aged 8-14 years	<p>1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review.</p> <p>Cost: £130,000/annum</p> <p>Total cost: £390,000</p> <p>Contract start date: 1st April 2017</p> <p>Contract end date: 31st March 2020</p>	All contract extensions have been implemented.
Clean and Green 3	Twiggs Grounds Maintenance Ltd: Creating a cleaner and greener environment in partnership with local people.	<p>1 year with an option to extend for 1 year + 1 further year, subject to annual review.</p> <p>Cost: £95,000/annum</p> <p>Total cost: £285,000</p> <p>Contract start date: 1st April 2019</p>	
Clean and Green	<p>District Enforcement Ltd- Providing an environmental enforcement service</p> <p>SLA with BMBC's Safer Communities Service</p>	<p>1 year with an option to extend for 1 year, and again for a further 1 year.</p> <p>Cost: £45,000/annum</p> <p>Total cost: £135,000</p> <p>Cost: £13,000/annum</p>	First Contract extension to be considered at meeting in January 2020.

	TYA Creative Recovery	£10,062 £15,000 + £15,000	
--	--------------------------	------------------------------	--

6.0 Family Lives- Peri-natal Service - Update

- 6.1 Following the procurement of Family Lives as the Provider to deliver a Peri-natal home visiting and community emotional well-being Support Service and the subsequent delays in staff recruitment, the contract start date was changed to 1st April 2019.
- 6.2 Family Lives staff will be in attendance at today's meeting to provide a verbal update on progress.
- 6.4 The first quarterly monitoring report for this contract is due in early July 2019 for the period April to June 2019 (2019/20 Quarter 1).

Performance information will then be included in the Central Area Council 2019/20 Quarter 1 Performance Management report to be considered at the meeting on 9th September 2019.

7.0 District Enforcement-Environmental Enforcement Contract-Update

- 7.1 Since District Enforcement commenced delivery on the new Environmental Enforcement contract on 1st April 2019, performance has been good.
- 7.2 The first formal quarterly monitoring report for this contract is due in early July 2019 for the period April to June 2019 (2019/20 Quarter 1).

8.0 Central Area Well-Being Fund-Update

- 8.1 As reported at the last meeting, and following a robust evaluation and selection process, 7 organisations were awarded Central Area Well-being Funding.

Table 4 below outlines the progress undertaken to date for each Project.

- 8.2 The first formal quarterly monitoring reports for each of the Central Area Well-being Funded projects are due in early October 2019. These will be presented to Central Area Council as part of the Quarter 2 Performance Report to be considered by Central Area Council at its meeting on 4th November 2019. Once agreed the formal contract will be issued.

Table 4: Central well-being Fund Projects & Progress.

Name of Project & Organisation	Progress
<p>Creative Recovery (CR) “Uplift” for the Central Area</p>	<p>A meeting is scheduled to take place with CR on 24/06/19 to finalise the KPI’s for this Project. Once agreed, the formal contract will be issued.</p> <p>Some initial development work has however been undertaken in the Kingstone & Stairfoot wards and CR staff have attended a number of local community engagement events/activities.</p>
<p>DIAL Advice Drop-In</p>	<p>The formal contract with DIAL has been signed and the project formally commenced on 01/6/19. Weekly sessions are now taking place at Lavendar Court (Monday’s & Wednesday’s), Maltas Court & Elm Court (Friday’s, alternate weeks).</p> <p>A new weekly session commenced at Worsbrough Common Community Centre on Wednesday 19th June.</p> <p>The Dodworth session will commence on Monday 24th June, 1.00 – 4.00pm, at Wharnccliffe Community Centre.</p>
<p>Education, Learning and Support Hub (ELSH)</p>	<p>The contract with ELSH has been signed and the project formally commenced on 01/6/19.</p> <p>ICT, Maths and ESOL classes are now underway at the Hub, Sheffield Road with good attendances from a wide range of people.</p>
<p>Exodus The Exodus Project</p>	<p>The contract with Exodus has been signed and the Project formally commenced on 01/6/19.</p>
<p>Hope House Hope House Connects</p>	<p>The contract with Hope House has been signed and the Project formally commenced on 01/6/19.</p> <p>Significant development work has taken place already to review the operation of the Friday Toddler Group and increase attendance at these sessions.</p> <p>Work is also underway to develop the Thursday session into a support group for new mothers who have low level emotional well-being issues, and/or have been engaged in the Family Lives Service. Links have been established with the Family Lives workers and ongoing support is being provided to the volunteer who runs the Thursday</p>

	session.
Therapies for Anxiety, Depression and Stress (TADS) Central Well-being	The contract with TADS has been signed and the Project formally commenced on 01/6/19. The following provision is currently being provided: Barnsley Academy -121 provision on Tuesdays + “drop in” session at the end of the school day. Horizon -121 provision on Wednesdays + “drop-in” drop in session at the end of the school day. Forest Academy and Hunningley Lane Primary -121 sessions on Thursdays. All the schools have welcomed the TADS service with open arms and TADS staff are already considered to be part of their Wellbeing Teams.
The Youth Association Street Smart	KPI’s for this Project are currently being finalised. Once agreed, the formal contract will be issued. The revised start date for this Project is 1 st July 2019.

9.0 Financial Position

9.1 Based on updated information relating to existing Central Area Council contracts, SLA’s and funding agreements, Appendix 1 attached provides an overview on Central Council funding.

9.2 It shows actual expenditure for 2018/19, and projected expenditure for 2019/20-2021/22.

The 2019/20 figure includes a carry forward amount from 2018/19 of £185,818, and all previously agreed funding/allocations are included.

The £100,000 previously allocated for the RVS contract in 2019/20 has been removed due to the agreement that RVS will underwrite the cost of this service for 2019/20.

9.3 The 2019/20 - 2020/21 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

9.5 Members should note that taking into account all approvals provided by

Central Area Council to date, an amount of **£ 539,867** has been committed for 2019/20.

Reflecting the removal of the £100,000 for the RVS service referred to above, there is currently an unallocated balance of **£ 145,951** in 2019/20.

Appendices:

Appendix 1: Finance Overview – Projections 2018/19 – 2021/22.

Officer Contact:
Carol Brady

Tel. No:
01226-775707

Date:
20th June 2019